

North Smithfield School District

Kendall-Dean Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$2,860	\$261	996.2%
Substitutes	\$0	\$0	0.0%
Instructional Parapros	\$23	\$26	-11.9%
Pupil-Use Technology	\$14	\$11	20.0%
Instructional Materials	\$16	\$12	35.1%
Total	\$2,912	\$310	839.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$0	\$2	-82.9%
Extracurricular	\$2	\$33	-93.0%
Student Health/Services	\$35	\$42	-16.7%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$27	\$63	-56.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$23	\$37	-36.6%
Therapists, Psychologists	\$34	\$34	2.4%
Total	\$122	\$209	-41.8%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$277	\$187	48.0%
Food Service	\$268	\$389	-31.2%
Safety	\$7	\$0	100.0%
Building Upkeep	\$401	\$854	-53.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$953	\$1,430	-33.4%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$200	\$0	100.0%
School Office	\$141	\$209	-32.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$342	\$209	63.5%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

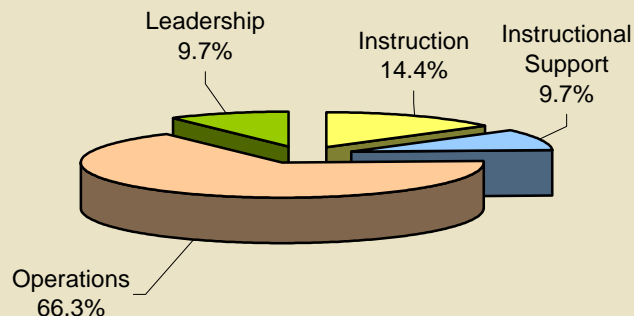
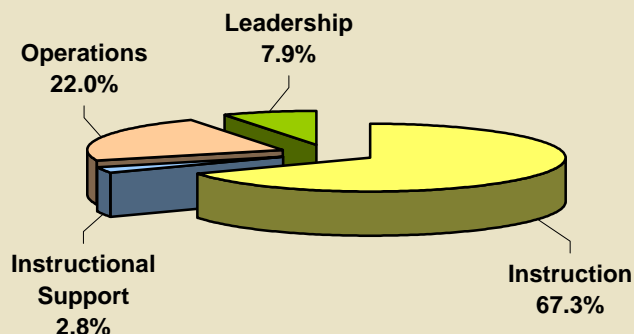
July 1999 - June 2000

Expenditures:	\$770,382
School Enrollment (ADM):	178
School Per Pupil:	\$4,328

July 1998 - June 1999

Expenditures:	\$172,662
School Enrollment (ADM):	80
School Per Pupil:	\$2,158

July 1999 - June 2000



July 1998 - June 1999